# CACI Commercial Price List for Automated Data Collection System (ADCS) Annual Subscription and Implementation Updated August 20, 2007

#### **Table of Contents**

1.	Product Description	1
	Guarantee/Warranty	
	Technical Services	
	Utilization Limitations	
	Price List	

# 1. Product Description

# **Automated Data Capture System (ADCS)**

The Automated Data Capture System (ADCS) is a client/server, multi-user application that supports the maintenance examination and evaluation of any object, including aircraft, seagoing vessels, ground vehicles, power plants or any other inventory of equipment used for military or commercial purposes. Key features of the Automated Data Capture system include the ability to enter defect and discrepancy data, to view and approve work based on the entered defect and discrepancy data, to export data to external MRPII, ERP, Reliability Centered Maintenance and other systems, and to provide reports to internal and external stakeholders. The Automated Data Capture System includes a complete reference list of all inspection specification data, and a list of standard defect and discrepancy data records to be used for immediate recording of common object defects. Reference data and defect data must pass stringent data integrity validations before being accepted. The Automated Data Capture System also includes the ability to reference Technical Documentation available from internet/intranet sites.

The ADCS software operates on a wide range of client and server configurations that conform to open system standards. A list of currently supported configurations is available from CACI. Customers are invited to inquire about additional configurations that would meet the customer's needs.

The usage of ADCS software is by a renewable subscription under two scenarios;

- For use on end-items the normal repair cycle for which is three weeks or greater, the subscription period is one year;
- For use on end items, primarily vehicles, the normal repair cycle for which is less than
  three weeks, a special per unit subscription is offered if mutually acceptable to both CACI
  and the customer.

Implementation support for the ADCS is available on a labor hour basis using the labor categories and hourly rates shown below. Implementation support is unique to each customer and will be specifically outlined in a proposal to the customer. The technical environment to be supported for the ADCS software product will be identified in CACI's technical proposal to the client. This technical environment includes but is not limited to the ADCS configuration and database structure originally implemented for the customer. Standard maintenance support will be limited to the technical environment then supported by CACI. Under this limitation CACI will provide migration services for historical data between a prior ADCS release and a new release for each end item (e.g. Type model series of aircraft, type and model of engine, model of vehicle, etc.) as outlined below:

- For annual subscriptions data migration will be furnished at no additional charge so long as CACI has performed the initial implementation and configuration of the ADCS for that end item.
- For per-unit subscriptions not meeting separately negotiated minimum annual usage requirements, data migration will be accomplished on a time and materials basis using labor rates established in this price list.

Any changes the customer makes to the originally implemented ADCS configuration or database structure are made at the customer's own risk. If the customer makes any changes to the originally implemented ADCS configuration or database structure, CACI will not provide migration services for new ADCS releases. However, if the customer has made changes to the initial configuration or is unable to certify that changes made since the initial configuration were made by CACI, CACI can reconfigure the ADCS to ensure it meets certification criteria and certify the configuration of that end item in the ADCS for a Time and Material (T&M) price negotiated on a case by case basis.

Implementation support will be conducted in the form of a phased project structured in accordance with industry accepted project management standards following a proven four-step methodology. The four-step process is preceded by a project planning and initiation phase and includes the following four phases:

<u>Phase 1 Quick Look Assessment.</u> Phase 1 includes a structured assessment, gap analysis, work plan development and business case refinement. The end result is a Quick Look assessment that will be used to build the conceptual design to implement ADCS to yield improved management of inspections and maintenance management operations.

<u>Phase 2 Envision Phase.</u> Phase 2 includes business rule development, tool suite acquisition, functional architecture development, integrated system blueprint and design, and high-level transition plan.

<u>Phase 3 Implementation Phase.</u> During Phase 3 CACI will install the designed process endstate and ADCS software, train the work force, test, and conduct initial operations. Following final acceptance testing, the customer will proceed to Full Operational Capability (FOC).

<u>Phase 4 Deployment Phase.</u> During Phase 4 CACI will assist the customer in transitioning inspection operations to sole use of the ADCS for the relevant product lines at the customer site.

The initial purchase of the ADCS software subscription allows the customer the use of the software and the services listed below for one year from the date of purchase. Continued use of the software and the listed services require payment of the renewable subscription fee on an annual basis.

#### ASSOCIATED SERVICES/SUPPORT

Payment of the initial subscription fee entitles the customer to the following:

#### Installation

CACI will install a single copy of the baseline version of the software on the customer s network server and database server and will install the required component on one client machine. CACI will perform an installation test to ensure that the software has been installed correctly, and will provide copies of all installation test results to the client. Installations outside of the Jacksonville, FL area will require reimbursement of long distance travel costs.

Payment of the initial subscription fee and continued payment of the annual renewable subscription fee entitles the customer to the following:

#### **ADCS Customer Software Support**

The ADCS subscription fee entitles the customer to ADCS customer software support by telephone during CACI normal business hours to assist the customer in the use of the software.

Normal business hours are defined as 8:00AM to 5:30 PM Monday through Friday, Eastern Standard Time excluding holidays. CACI will provide customers emergency on-call numbers separately for work stoppage resolution support outside those times. CACI will also provide customers with a website through which customers may report problems in software operation or request software support.

#### **Software Maintenance**

Baseline CACI software maintenance will normally be accomplished by sending the software electronically or via compact disk with the correction(s), update(s) or enhancements(s) which have been made, along with accompanying instructions for their implementation, to the Customer. Should it become necessary to replace a compact disk, etc., due to damage, defective equipment, etc., there will be no charge for said replacement, except for media and delivery costs. If CACI considers implementation of the new baseline software requires CACI personnel to be in attendance at the installation, CACI shall comply. However, this installation support does not include the reintegration into the new baseline software of any custom application changes or enhancements previously made to the Customer's then-current version of the CACI proprietary software. This restriction also applies to custom interfaces to the Customer's version of the CACI proprietary software, and any other custom software extensions to the CACI product.

### **Provision of ADCS Software Upgrades and New Releases**

CACI will keep the baseline proprietary software in good operating condition and will introduce software upgrades and new software releases with added enhancements and functionality on a regular basis. Customers purchasing subscription will be entitled to receive software upgrades and new version releases at no extra charge during the time period for which the subscription is active.

### Representation on ADCS Functional Configuration Control Board

CACI is the sole determiner of what enhancements to make to the ADCS software. However, Customers that have purchased a subscription are considered registered user of ADCS and, as such, will have significant input on the determination of additional enhancements to future releases through Customer participation in the ADCS customer user group referred to as the (ADCS Functional Configuration Control Board (FCCB)). The conduct of the FCCB and the responsibilities of all parties associated with the FCCB will be governed by FCCB Bylaws. The Customer will be advised of enhancements made to the ADCS software by CACI during the term of this subscription, which CACI elects to incorporate into and make a part of the ADCS software program. Any enhancements shall become part of the subscribed program for all registered users and, by accepting this condition as an integral part of the subscription, the customer transfers exclusive rights to such enhancements to CACI. The installation of the enhancement will be the responsibility of the Customer unless the Customer seeks CACI installation support separately

For more information, call (703) 621-2118.

# 2. Guarantee/Warranty

Regardless of the date of acceptance of the software, for a period of ninety (90) days from the date of the software delivery that the physical media is free from defects in materials. For any breach of this warranty, CACI's sole obligation and Customer's exclusive remedy will be to replace the defective physical media at no additional cost to the customer. In addition for a period of ninety (90) days from the date of software installation of the initial subscription, CACI will correct errors or malfunctions, of which the Customer notifies it in writing, in the subscribed program at no charge. This warranty includes only those services to ensure that the software operates correctly on the version of the operating system on which the ADCS software was originally installed by CACI or certified by CACI and for no other versions or operating systems, supporting system utilities or other third-party software products not otherwise specifically identified by CACI, whatsoever. If the customer notifies CACI of an error or malfunction which, after investigation by CACI, is determined to have been caused by: (1) machine malfunction; (2) enhancement not made by CACI; (3) the malfunctioning or non-interoperability of any third-party

software used in conjunction with the CACI proprietary software; or (4) incorrect data or procedures issued by the customer's personnel, then the customer shall reimburse CACI at prevailing rates for technical support services for all costs incurred by CACI in investigating such error or malfunction.

c. Limitation of Liability. Except as otherwise provided by an express or implied warranty, CACI will not be liable to the customer for consequential damages resulting from any defect or deficiencies in accepted items.

#### 3. Technical Services

CACI, without additional charge to the customer, shall provide a Hot Line Technical Support Number, **(703) 621-2118**, for the purpose of providing user assistance and guidance in the implementation of the software. The technical support number is available from 8 AM - 5:30 PM Eastern Time Monday through Friday, excluding Federal Government Holidays unless negotiated separately. ADCS Trouble Call Center email address: adcstechnicalsupport@caci.com.

#### 4. Utilization Limitations

When acquired by the customer, commercial computer software and related documentation so legend shall be subject to the following:

- (1) Title to and ownership of the software and documentation shall remain with CACI, unless otherwise specified. Source code will not be delivered for ADCS. In addition, source code will not be delivered for any of the third-party software products embedded in ADCS.
  - (a) The customer shall not extract ideas, algorithms, procedures, object definitions, methods, class definitions, templates, or hierarchies from the software or related documentation for the purpose of creating any works that are intended to be used as a substitute for the software or documentation or any material part thereof.
- (2) All annual software subscriptions for the CACI ADCS are by physical site within each customer organization for the locations specifically listed in CACI's proposal to the customer. These subscriptions are delivered with Restricted Rights. These nonexclusive, nontransferable subscriptions are for a term of one (1) year and are renewable thereafter in yearly increments.
- (3) Per-use subscriptions for the CACI ADCS are not site specific within a customer's organization.
- (4) The subscription holder shall not provide or otherwise make available the software or documentation, or any portion thereof, in any form, to any third party without the prior written approval of CACI. Third parties do not include prime contractors, subcontractors and agents of the subscription holder who have the subscription holder's permission to use the subscription software and documentation at the facility for which the subscription is granted, and who have agreed to use the ADCS software and documentation only in accordance with these restrictions. This provision does not limit the right of the customer to use software, documentation, or information therein, which the customer may already have or obtains without restrictions.

# 5. Price List ADCS Software

Annual subscription price	\$175,500	Notes 1, 2, 3 apply
Per-unit subscription price	\$173.49 per use	Notes 2, 4, apply

- 1. This is an annual renewable subscription fee that must be paid each year in order to continue using the software and receiving the support and upgrades identified below.
- 2. Subscription fees are for CACI supplied software only and do not include required third party software products. Any required third party products will be identified in CACI's technical proposal to the customer.
- 3. All software subscription for CACI's Automated Data Capture System (ADCS) are by physical site within each customer organization for the locations specifically listed in CACI's proposal to the customer.
- 4. The creation of an end-item data record in the ADCS database to support the inspection or repair of a piece of equipment (e.g., an aircraft, an engine, a vehicle, etc.) will count as one use. Usage will not be counted at the component or piece/part level unless that component or repair part is considered the highest level of an end-item for the purpose of maintenance sales of services to a customer..Unit counts in the ADCS database will be verified by CACI on a monthly basis. Per-unit subscription charges will be billed on a monthly basis.

### **Labor Rates**

Labor Category	Hourly Rate
Applications Engineer, Entry-Level	\$141.45
Applications Engineer, Mid-Level	\$168.06
Applications Engineer, Senior	\$204.47
Software Development Manager	\$247.96
Database Architect	\$309.51
Functional Analyst, Entry-Level	\$106.43
Functional Analyst, Mid-Level	\$148.46
Functional Analyst, Senior-Level	\$190.47
Functional Analyst, Expert	\$249.30
Information Engineer, Entry-Level	\$92.44
Information Engineer, Mid-Level	\$114.85
Information Engineer Senior-Level	\$165.27
Program Manager	\$176.47
Program Manager, Senior	\$215.69
Systems Analyst/Engineer, Mid-Level	\$106.43
Systems Analyst/Engineer, Senior-Level	\$133.05
Technical Writer, Mid-Level	\$81.23
Technical Writer, Senior-Level	\$105.03