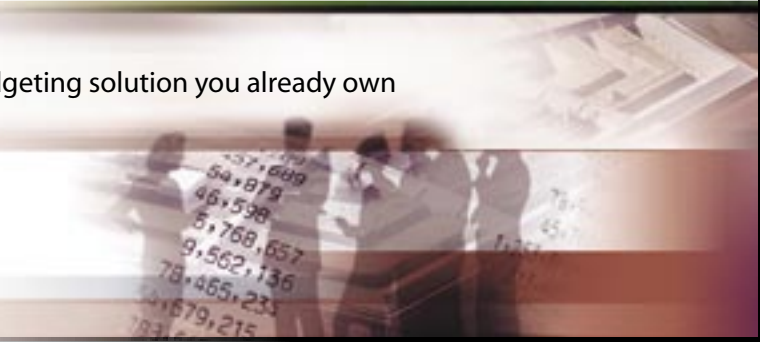


No One Knows PPBE Like We Do



RM Online is the Web-based, integrated resource management system for budgeting, manpower, and personnel. Designed specifically for the defense sector, RM Online helps you leverage the full value of the complex PPBE process. The result? You'll formulate and execute your program and budget more effectively and accurately than ever before.

The RM Online Advantage:

- Produce more accurate budgets with less manual data entry and manipulation
- Eliminate time-consuming and error-prone spreadsheet manipulations
- Impose Program and Budget Guidance and view summary and detailed sub-budgets
- Run what-if scenarios to determine the impact of budget adjustments
- Interface with DFAS systems to track budget plans to actuals
- Seamlessly integrate manpower documents, spaces and faces with budget

Now on the Job Within the DoD

Major Commands depend on RM Online for:

- Virtually error-free and timely budget submissions
- Robust integration of budget and manpower
- Tight integration of POM, budget, and execution
- Higher obligation rates throughout the year
- Total visibility of resources for timely reprogramming decisions
- Fast, nearly painless year-end close outs
- More efficient use of resources



Supports Collaboration During the PPBE Process

Commercial off-the-shelf programs simply can't measure up. RM Online wins hands-down in power, price and performance.

DoD Ready

RM Online was designed from the ground up to support DoD processes and data.

Highly Flexible

The RM Online system can adapt to meet changing processes through the years.

Proven

RM Online has a track record of success and an extremely high level of customer satisfaction.

Unbeatable Price

You already own RM Online, and never pay for a license.

Full Integration

RM Online integrates with any accounting system, including DFAS and ERP systems, and has a single, integrated database.

Enterprise Reach

The system is used by everyone from commanders to budget analysts across the globe.

Web-based

RM Online is easily accessed through a secure Web browser, with access rights determined by your policies.

Secure

RM Online ensures high data integrity in a secure computing environment.

Critical Compliance

The system was designed to support the CFO Act and the Clinger-Cohen Act.

RM Online’s rich functionality delivers greater control and efficiency to the budget process.

Feature	Function	Benefit
Performance-based	Builds and tracks performance criteria in your budgets	Make budget decisions based on performance assessments in accordance with PMA guidelines
Integrated database	Provides a single source of data, and you determine who sees what	Gain greater control and visibility over your budget planning process at all levels, and eliminate spreadsheet shuffling
Flexible design	Integrates with your enterprise systems and adapts to changing business processes	Leverage data from other systems, including accounting systems, and rely on a system that adapts to fit your processes
Real-time data	Allows access to current, accurate data	Make informed decisions based on accurate, trustworthy data
Transaction-based	Tracks unlimited updates with full text support for justifications	Easily audit your current and all past budgets, and protect data integrity
Highly automated	Coordinates workflow pulls/pushes, and creates what-if budget scenarios	Decrease time finding the data and building spreadsheets, increase time analyzing the data
Analytical tools	Offers flexible ad hoc queries and standard reports	Make fact-based management decisions and use your resources more efficiently
Controlled processes	Lets managers and regulations define the business rules that control how subordinate organizations build their budgets	Reduce time reworking subordinate budgets that don’t meet requirements and have fewer errors at the DA level

Configurable Modules

RM Online contains four modules that we configure to meet your specific needs.

Budget Management

Build your multi-year plan and manage your budget within the current operating year

Personnel Management

Manage personnel assignments and changes

Manpower Management

Manage strength and positions

Business Intelligence Application

Query the integrated database to uncover trends and areas of opportunity

Free Gap Analysis

CACI is currently offering a free one-day gap analysis to determine how RM Online can help you improve resource management.

For more information contact

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RM Online Supports the DoD Transformation Initiative

As the DoD works through process transformation, PPBE will continue to change. RM Online was designed to adapt to change, providing you with a scalable and flexible system that meets your needs today and in the future. RM Online was awarded the E-Gov Pioneer Award in recognition of its contribution to improved government processes.



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